

Cabinet

Minutes of a meeting held at County Hall,
Colliton Park, Dorchester on 4 December 2013.

Present:

Spencer Flower (Chairman)
Robert Gould (Vice-Chairman)
Toni Coombs, Hilary Cox, Peter Finney, Jill Haynes and Rebecca Knox.

John Wilson, Chairman of the County Council, attended under Standing Order 54(1).

Members attending


Steve Butler, County Council Member for Cranborne Chase (Minutes 522-524 and 525)
Andy Canning, County Council Member for Linden Lea (Minutes 522-524)
Janet Dover, County Council Member for Colehill and Stapehill (Minutes 522-524)
Fred Drane, County Council Member for Lytchett (Minutes 522-524)
Beryl Ezzard, County Council Member for Wareham (Minutes 522-524)
Paul Kimber, County Council for Portland Tophill (Minutes 522-524)
Margaret Phipps, County Council Member for Commons (Minutes 522-524)
Daryl Turner, County Council Member for Marshwood Vale (Minutes 522-524)

Officers Attending: Miles Butler (Director for Environment), Catherine Driscoll (Director for Adult and Community Services), Paul Kent (Director for Corporate Resources), Jonathan Mair (Monitoring Officer), Nicky Cleave (Assistant Director of Public Health), Helen Squibb (Deputy Director for Children's Services), Jonathan Slater (Senior Public Relations Officer) and Lee Gallagher (Democratic Services Manager).

For certain items, as appropriate:

Mike Harries (Head of Dorset Property), Andrew Martin (Head of Dorset Highways Operations), Richard Pascoe (Head of ICT and Customer Services), Terry Spracklen (Passenger Transport Development Officer) and Jan Stevenson (Passenger Transport Manager).

(Notes:(1) In accordance with Rule 16(b) of the Overview and Scrutiny Procedure Rules the decisions set out in these minutes will come into force and may then be implemented on the expiry of five working days after the publication date. Publication Date: **10 December 2013**.

(2) The symbol () denotes that the item considered was a Key Decision and was included in the Forward Plan.

(3) These minutes have been prepared by officers as a record of the meeting and of any decisions reached. They are to be considered and confirmed at the next meeting of the Cabinet to be held on **15 January 2014**.)

Apology for Absence

512. Apologies for absence were received from Debbie Ward (Chief Executive) and David Phillips (Director of Public Health).

Code of Conduct

513. There were no declarations by members of any disclosable pecuniary interests under the Code of Conduct.

Minutes

514. The minutes of the meeting held on 6 November 2013 were confirmed and signed, subject to a minor correction to minute 463.7.

Public ParticipationPublic Speaking

515.1 There were no public questions received at the meeting in accordance with Standing Order 21(1).

515.2 The following public speakers attended the meeting and addressed the Cabinet in accordance with Standing Order 21(2) in relation to Supported Local Bus Services (Minute 522):

- Sally Falkingham – on behalf of Frome Valley and Maiden Newton Parish Councils
- Alex Brenton, Chairman of Morden Parish Council
- David Redgewell, South West Transport Network

Petitions

516. There were no petitions received in accordance with the County Council's petition scheme at this meeting. However, two petitions were referred to at minute 522 in relation to Supported Local Bus Services, but these were not considered through the scheme as they contributed to the consultation exercise undertaken in relation to the report.

Cabinet Forward Plan

517.1 The Cabinet considered the Cabinet Forward Plan, which identified key decisions to be taken by the Cabinet and items planned to be considered in a private part of the meeting. The current plan was published on 5 November 2013 and included items on the agenda for this meeting. It was noted that the next Forward Plan included items to be considered on or following the Cabinet meetings on 4 and 18 December 2013 was published on 19 November 2013.

517.2 It was noted that the existing item referred to on the current Forward Plan in relation to the Meeting Future Challenges Programme would be replaced in the future by Forward Together Programme reports.

Noted**Meeting Future Challenges**

518.1 The Cabinet considered a report by the Cabinet Member for Corporate Resources which provided an update on the progress of the Meeting Future Challenges (MFC) programme. This included a summary of the programme for 2013/14, and progress on delivering the actions in order to realise savings.

518.2 The Cabinet Member for Corporate Resources introduced the report and explained that 126 of 140 projects were either on target or completed, and that there had been an increase of 1 project to those that were not on target which totalled 4. It was also noted that this would be the last report on the performance of the MFC Programme as the format would be adapted to now report on the Forward Together Programme.

518.3 The Chairman acknowledged the changes to the new reporting of performance information and paid tribute to the achievements made through the MFC Programme. He also drew attention to the need to continually strive towards the future savings targets of £43.2M which presented a significant challenge.

Noted

Bridport Community Engagement and Consultation - proposed service options for public consultation

519.1 The Cabinet considered a report by the Cabinet Member for Adult Social Care in relation to the property portfolio for Dorset County Council in Bridport with the purpose of reducing the County Council's property holdings.

519.2 The Cabinet Member for Adult Social Care provided an extensive overview of the aims of the developments in Bridport to bring about significant service changes for the community, who would be actively involved in shaping the options and service delivery for the future. She outlined two areas of service delivery to be included in the consultation arrangements which were specialist housing and residential accommodation for older people, and day care services for vulnerable and older adults.

519.3 It was noted that there were a number of options to be included in the consultation, but this was not definitive and any further suggestions would equally be considered alongside the options in the report.

519.4 Local members for the area had met to consider the content of the report and the options to ensure that all were fully briefed on the future vision for Bridport.

519.5 The Cabinet Member for Corporate Resources welcomed the report and emphasised the importance of integration with the baseline property portfolio agreed by the Cabinet on 6 November 2013.

519.6 Members discussed the links made with other services such as Children's Services and district, town and parish councils to explore options for future service provision. It was confirmed that engagement was already in place to actively involve other services and partners at the preliminary consultation stage and following the consultation when the preferred option had been identified.

519.7 The Chairman praised the work as a good example of public engagement which would lead to a meaningful outcome to shape the future of services in Bridport, but could also importantly shape services as a template across Dorset. The Cabinet congratulated the Cabinet Member and officers on the hard work undertaken so far.

Resolved

520.1 That the options set out in the report form the basis of formal community consultation in the Bridport area.

520.2 That the consultation plan and the time frame, set out in Appendix 4 of the Cabinet Member's report, be agreed.

Reason for Decisions

521. This work would contribute to the County Council's aims to: help build strong communities for all; protect and enrich the health and well-being of Dorset's most vulnerable adults; and, provide innovative and value for money services.

Supported Local Bus Services

522.1 The Cabinet considered a report by the Cabinet Member for Environment to reduce subsidised bus routes to make savings following previous consideration by the Cabinet on 17 July 2013, further consultation with Town and Parish Councils on the impact of the proposed changes, and consideration on 6 November 2013.

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522.2 The Cabinet Member for Environment summarised the work undertaken to date which focussed on the application of a consistent approach and criteria to provide subsidies for bus services across the County in order to achieve significant savings amounting to £970,279. Following the outcome of the consultation, proposals had been agreed for Dorchester and Poundbury routes on 6 November 2013. The remaining proposals for the rest of the County were included within the report, but the Council would still be investing in excess of £2M per year to support rural bus services.

522.3 She clarified that there were still a few tweaks to make to the final position as negotiations were ongoing in respect of some routes, and that work would continue to shape the re-tendering of bus services across Dorset in 2016. The work of officers and the joint working with bus providers was commended as it had arrived at the best possible solutions to the difficult decisions that were needed, and highly praised the joint working for the future.

522.4 It was noted that in respect of route 47, this aspect of the report was withdrawn due to ongoing negotiations surrounding the negotiation and this would be dealt with outside of the meeting.

522.5 Attention was drawn to the continuing need for communities to get involved in shaping the future services in their area, which could be achieved through community transport initiatives, working with parish councils, and other innovative solutions. Work would be also undertaken to address possibilities in relation to sponsorship, county fleet management, and concessionary fares arrangements. The Leader of the Council confirmed that he would write to Dorset Members of Parliament to raise the issue of national attention being needed to look at the legislation to enable charging concessionary bus pass holders.

522.6 It was noted that the following two petitions had been received which were outside of the consultation process, but the matters raised had been considered by officers and the Cabinet was asked to take them into consideration during their discussion:

- St. Catherine's Hill, Christchurch Area – submitted by Councillor Sue Spittle, Christchurch Borough Councillor for St Catherine's and Hurn Ward
- Saturday Bus Services on routes 1, 2, 6, 74, 74A, 101, 104, 183, 212, 216, 307, 311, 387 and withdrawal of route 103 completely - Andy Canning, County Council Member for Linden Lea

522.7 With the agreement of the Chairman, the following members of the public addressed the meeting, as follows:

Sally Falkingham – on behalf of Frome Valley and Maiden Newton Parish Councils
Mrs Falkingham sought updated information regarding the future of the 212 service as a route which served a low population and consisted of elderly residents.

Alex Brenton – Chairman of Morden Parish Council Mrs Brenton drew attention to the need for continued Saturday services as a necessity for social activities and interaction for teenagers and parents, and for shopping. She felt that travel to and from work would be disrupted, especially for apprentices who could not afford to drive.

The impact on tourism was highlighted as a major factor in the economy of Dorset, and she asked if tourism organisations could be encouraged to subsidise services or contribute by sponsoring buses. She also encouraged as much investment in community transport initiatives as possible.

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David Redgewell, South West Transport Network Mr Redgewell thanked the Passenger Transport Team for the work done so far and confirmed that the position in the report was better than originally expected. He urged officers to continue to work on innovative community transport before April 2014 and to link with commercial services, especially for Saturday services to contribute to the economy of Dorset. A 'hub and spoke' model used by Gloucestershire County Council was highlighted as good practice.

He felt that more should be done to utilise the Council's fleet of vehicles for adult social services and school vehicles that were unused during parts of the day in order to meet demand, especially when otherwise returning empty.

522.8 The following County Council members addressed the meeting to raise issues within their electoral divisions, as follows:

Margaret Phipps, County Council Member for Commons Mrs Phipps supported the retention of the 21 service, and referred to the petition for the St. Catherine's area of Christchurch, acknowledging the need for the route to cover Burton through to Bournemouth and Christchurch Hospital. She urged members to retain the evenings and weekend elements of the 21 service.

Beryl Ezzard, County Council Member for Wareham Mrs Ezzard expressed concern about rural isolation and no public transport after 5pm on the 40 service, which was unacceptable as it would cut off areas between Wareham and Swanage. She suggested that a Wareham to Swanage shuttle bus be used.

Concern was also expressed in relation to the need for the 104 service to be retained for the same reasons as the 40 service in respect of rural isolation between Wareham and Wool.

Referring to the recent LGA Peer Review, she highlighted the Council's responsibility to communities and to be outcome focused, and therefore felt that these services should be retained in full.

Fred Drane, County Council Member for Lytchett Mr Drane supported the need to contact Dorset MPs and seek a legislative change to the ability to charge concessionary bus pass holders. He then drew attention to concerns raised within his electoral division and sought for the continuation of the full 387 service.

As mentioned at the recent County Council meeting, he suggested that a recent award winning model used by Bedfordshire County Council should be investigated in order to learn from the good practice.

Janet Dover, County Council Member for Colehill and Stapehill Mrs Dover expressed the need to retain the 13, 88 and 89 Saturday services through Colehill and Stapehill, especially as the 89 service provided a link with the Royal Bournemouth Hospital. She also highlighted the need to retain the 13 service from 5.30pm on a daily basis.

Andy Canning, County Council Member for Linden Lea Mr Canning expressed the need for at least a minimal basic service for rural villages, with a particular focus on Saturday services. He was very concerned about economic growth and access for weekend workers.

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He referred to a suggestion that he had made with two parish councils to reroute the 101 service at no additional cost to incorporate a number of villages at risk of rural isolation. He was relieved to have been informed that the issue was being readdressed by the Passenger Transport Team and hoped that this would result in a better service to local communities.

Steve Butler, County Council Member for Cranborne Chase Mr Butler thanked the Passenger Transport Team for the work done and for assistance during the consultation period. He confirmed that most of his concerns had been addressed, but he felt that more work was required in relation to the Blandford mini interchange. He also raised concern about the use of double-decker buses on some routes due to the trees in his electoral division.

Mike Lovell, County Council Member for Purbeck Hills Mr Lovell was concerned that the loss of the 40 and 50 evening and weekend services around Swanage would be bad for the economy, for socialising, and for people wanting to travel to and from work if they did not work from 9am until 5pm. This would also impact upon people who worked on weekends.

In relation to the 103 and 104 services around Lulworth, and in addition to the rural isolation points raised above, he confirmed that Lulworth Parish Council would be in favour of a Wednesday service to and from Dorchester on the 104 service.

He reported that communities in his electoral division were looking to set up community transport schemes but this could take some up to 12 months to organise, and it would therefore be good to retain buses on one or two evenings until this had been completed.

Paul Kimber, County Council Member for Portland Tophill Mr Kimber emphasised the impact of rural isolation through reduced services, together with the economic disadvantage and the impact on education if apprentices could not attend their placements.

He supported the intention to contact Dorset MPs to lobby for a change to concessionary bus pass legislation.

522.9 Written comments had also been tabled at the meeting from Ros Kayes, County Council Member for Bridport.

522.10 After hearing all speakers, the Cabinet discussed the points raised in detail and appreciated the difficult decisions that needed to be made in order to make savings but to also provide services that were essential. The Director for Environment and the Passenger Transport Team provided detail in response to the issues raised.

522.11 Members agreed that the core savings identified were correct and agreed that these savings should be made. Consideration of additional priced options were then discussed according to their priority. An allocation of £123k was approved to reinstate 16 services, together with an additional £25k to be used to increase the Community Transport budget. The reinstatement of routes included an additional £27k of services over and above the savings target as there was continued work to be undertaken on many of the routes to reduce costs. There was also further work to be undertaken on many of the routes which could reduce costs. The Annexure to these minutes outlines these decisions.

Resolved

523.1 That the core savings identified in Appendix 1 of the Cabinet Member's report revising local bus service contracts to achieve savings to the value of £970,279 be approved.

523.2 That the services identified in the Annexure to these minutes be reinstated giving an overall saving of £822,057 on the current spend.

523.3 That, as part of the services listed in Appendix 1, the transfer of savings to the value of £25,000 be approved to increase the Community Transport budget to a total of £103,500.

Reasons for Decisions

524.1 To provide the best sustainable local bus service network following consultation.

524.2 To achieve the required savings target compared to the current net subsidy cost of the current subsidised local bus service network.

Superfast Dorset - Maximising Impact and Addressing Hard to Reach Areas

525.1 The Cabinet considered a report by the Cabinet Member for Environment on the actions required regarding the maximum benefit from the significant public investment and consideration of initiatives to address the remaining problem areas where, given available capital funding, the project may not be able to deliver superfast broadband speeds.

525.2 The Cabinet Member for Environment reported on the public awareness required in order to maximise uptake of superfast broadband across Dorset and that it was necessary to make every effort to achieve the best market through demand stimulation.

525.3 The County Council Member for Cranborne Chase indicated that there was low awareness by the public and commercial sectors that they would be required to sign up to receive superfast speeds and that this was not automatic. He also informed the Cabinet that the take up in Bournemouth was not as high as expected.

525.4 Officers confirmed that due to Dorset being more rural than Bournemouth there would be a step change in speed instead of incremental changes and would therefore provide users with a very significant increase in speed.

525.5 It was noted that although the Council had no control over issues associated with current poor connectivity across the County, opportunities to inform BT of issues were taken to raise awareness with them and to prompt short term improvements until the superfast service was completed.

Resolved

526.1 That the Superfast Dorset programme should, subject to available funds, strive to improve speed and coverage levels, beyond current contracted targets, with the ultimate aim of near 100% coverage across the Dorset County Council area.

526.2 That the actions in place to manage the delivery of the partnership contract with BT and ensure value for money be noted.

526.3 That additional budgetary provision of £265k for demand stimulation activities aimed at driving earlier and higher levels of take up to maximise the re-investment pot (estimated at an additional £2.6m if a target of 30% take up is achieved) be approved.

526.4 That further sources of local match funding in order to secure additional government funds be considered.

526.5 That the submission of a full application to the Rural Community Broadband Fund in respect of the Marshwood Vale Project be agreed and, should the application be successful, delegated authority be granted to the Director for Corporate

Resources after consultation with the Cabinet Members for Corporate Resources and Environment to enter into a funding agreement with the Department for Environment Food and Rural Affairs.

Reason for Decisions

527. The Superfast Dorset Programme was a key element of the economic growth strategy and supported the County Council's aims to: Help to build strong communities for all; Safeguard and enhance Dorset's unique environment and support our local economy; and, Provide innovative and value for money services.

Quarterly Asset Management Update

528.1 The Cabinet considered a joint report by the Cabinet Members for Corporate Resources and Environment regarding the reduction in the size of the Council's property estate by 25% and the rationalisation of the remaining estate to reduce the property maintenance backlog and to better manage the 'core' longer-term portfolio. The report provided a quarterly update to indicate progress against the main asset classes covering Property, Highways, ICT, Fleet and Waste.

528.2 The Cabinet Member for Corporate Resources updated the Cabinet on the progress in reducing the Council's property portfolio, which was planned to achieve 25% in 2016 instead of the 2015 target. This was considered to be a success, especially in the current financial climate and with the ongoing pressures on the Council. He also drew attention to the Baseline Property Portfolio which was approved by the Cabinet on 6 November 2013 as part of the Forward Together Programme of transformation.

528.3 In relation to the disposal of Douglas Jackman House, the Chairman informed the Cabinet of comments received from one of the County Council Members for Dorchester (Trevor Jones) who was concerned with the disposal as it had been made fit for purpose 15 years ago. The Cabinet Member for Adult Social Care confirmed that the way services were provided for this type of accommodation was no longer appropriate and the service had modernised. The proposal was agreed.

528.4 The Cabinet Member for Education and Communications asked how the proposed levels of developer contributions associated with funding for primary or secondary school places were index linked to inflation. The Head of Dorset Property confirmed that the figures would be index linked to construction indices.

528.5 Members discussed the proposal to not apply the County Council's sprinkler policy for Swanage St Mary's and Sandford St Martin's primary schools, and noted that these were the responsibility of two separate dioceses that had their own policies. The cost of including a system would impact significantly on optimism bias for the project and adversely affect other projects within the Purbeck Schools Review. The Cabinet Member for Children's Safeguarding and Families, as the Chairman of the Fire Authority, was very concerned with the proposal not to use sprinklers in both schools especially as these were buildings for children. Officers assured members that the Council's policy would be applied in all cases for County Schools. On being put to the vote the proposal was agreed.

528.6 In relation to the proposal regarding the framework to manufacture, supply and install high specification bus stops, the Chairman of the County Council identified the contribution of parish councils in installing bus stops, and the opportunities for sponsorship to enable them to be installed with high specification. Members welcomed contributions from parish councils, but felt that they should all be of a high specification and installed in liaison with the County Council. Sponsorship opportunities were also currently being explored by a Policy Development Panel.

Resolved

529.1 That the disposal of Douglas Jackman House on terms to be agreed by the Director for Environment (para 2.2.1 of the Cabinet Member's report) be approved.

529.2 That the use of County Council's general powers of competence to enable the land adjoining the Osborne village Hall to be gifted to the Village Hall Committee for community purposes and otherwise upon terms to be agreed by the Director of Environment (para 2.2.2 of the Cabinet Member's report) be approved.

529.3 That where the Council enters into negotiations with developers, £9,373 per primary place and £19,125 per secondary place should be used to inform the levels of developer contributions required (para 2.2.4 of the Cabinet Member's report).

529.4 That the County Council's sprinkler policy is not applied to Swanage St Mary's and Sandford St Martin's primary schools, based on the specific details of those projects, and to enable the County Council to deliver the critical Purbeck Schools Reorganisation programme within agreed time and costs (para 2.2.5 of the Cabinet Member's report) be confirmed.

529.5 That an increase in the project budget for Wool Primary School, from £536k to £566k, due to the viring of £30k from the Kitchen and Dining Targeted Capital Fund (para 2.3.3 of the Cabinet Member's report) be approved.

529.6 That an increase in the project budget for Sandford St Martin's Primary School, from £4,024k to £4,824k, due to the allocation of £770k from the Basic Needs provision plus the viring of £30k from the Kitchen and Dining Targeted Capital Fund (para 2.3.4 of the Cabinet Member's report) be approved.

529.7 That proceeding with the tender for a framework to manufacture, supply and install high specification bus stops and entering into a framework agreement, subject to the cost being contained within available funds and the agreement of appropriate framework terms and conditions (para 3.2.6 of the Cabinet Member's report) be approved.

529.8 That the overall revised estimates and cashflows for projects as summarised in Section 7 and detailed in Appendices 1 and 2 of the Cabinet Member's report be approved.

529.9 That the progress on the following areas be noted:

- Asset management performance (para 2.1 of the Cabinet Member's report).
- Building projects/programmes, including summer critical schools' building projects for 2013 (para 2.2.3).
- The delivery of the Highways Programme (Section 3).
- The delivery of the ICT Programme (Section 4).
- The delivery of a Corporate Fleet Management Strategy (Section 5).
- The delivery of the Dorset Waste Partnership's programme (Section 6).

Reason for Decisions

530. A well managed Council should make best use of its assets in terms of optimising service benefit, minimising financial impact and maximising financial return.

 Procurement of End User Computing

531.1 The Cabinet considered a report by the Cabinet Member for Corporate Resources regarding the replacement of the Council's current PC and laptop estate as part of the Assets and Workstyle Programme and wider organisational transformation, including greater partnership working.

531.2 The Cabinet Member for Corporate Resources outlined the aims of the Assets and Workstyle ICT Programme which was tasked with delivering new capabilities, new communications and collaboration tools which had already been implemented, and new mobile technologies. He also clarified that the investment would have been required anyway

to maintain the ICT infrastructure and this procurement would contribute to future-proofing the Council's ICT asset base.

531.3 Members noted that a further report would be considered in due course when the market had been tested and the costings had been built into the Medium Term Financial Plan.

531.4 The Cabinet Member for Education and Communications asked that consideration be given to enabling free access to a wireless internet connection, as this was an expectation of the public when in any public service building. The Head of ICT and Customer Services confirmed that this was integral to the future ICT strategy as part of the Assets and Workstyles project.

Resolved

532. That the proposal to go to market for a supplier to assist with the designing, building and implementation of a new end-user computing and data security infrastructure at a total estimated capital cost of £3.02m with additional revenue costs of £235k, which will have to be considered as part of the Medium Term Financial Plan and budget setting process for 2015-16, be approved.

Reason for Decision

533. The desktop computing estate was in an end of life position and required replacing with a more flexible, modern infrastructure that supported flexible, mobile and partnership working.

Recommendations from the Children's Services Overview Committee

534. The Cabinet considered the following recommendation from the meeting of the Children's Services Overview Committee held on 4 November 2013:

Recommendation 107 – Corporate Parenting Panel

535. The Cabinet Member for Children's Safeguarding and Families reflected on the positive discussion held by the Children's Services Overview Committee to merge the Children in Care/Care Leavers Board and the Corporate Parenting Panel which would raise the profile and visibility of children in care with elected members. However, she felt that it would be useful for a number of named substitutes to be appointed to ensure maximum participation in the new body.

Resolved

536. That a new group arising from the merger of the Children in Care/Care Leavers Board and the Corporate Parenting Panel, be established and comprise 7 members and a number of named substitute members.

Reason for Decision

537. To ensure business was conducted practically and effectively, in line with best practice identified in corporate parenting guidance.

Recommendations from the Joint Public Health Board

538. The Cabinet considered the following recommendation from the meeting of the Joint Public Health Board held on 7 November 2013:

Recommendation 32 – Draft Estimates 2014/15 and Financial Report 2013

539. The Cabinet Member for Communities and Public Health drew attention to the challenges faced by joint working in respect of public health across Bournemouth, Dorset and Poole councils and commended the progress made so far. He also highlighted the current underspend for the financial year which would be clarified in the budget setting

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process and could be transferred back to the authorities or earmarked to support public health depending on what decision was made.

Resolved

540. That the draft estimates for 2014/15 be approved.

Reason for Decision

541. Close monitoring of the budget position was an essential requirement to ensure that money and resources were used efficiently and effectively.

Questions from Members of the Council

542. No questions were asked by members under Standing Order 20.

Meeting Duration: 10.00am – 12:35pm

Annexure

Additional priced options - December 2013

Option Priority	Option Type	Bus service numbers	Main Points served	Optional Extra	Price of Optional Extra	Notes
1	Route re-prioritised	844	Ferndown schools - passenger subsidy per head under £3 urban limit	Retain schools service in current form	£24,186.44	
1	Route re-prioritised	44/210	Litton Cheney/Bothenhampton to Bridport	Operate the service on Saturdays as this is the busiest day on the route but withdraw one weekday	£3,230	One of two options for services 44/210
1	Route re-prioritised	302A	Runs Saturdays only between Blandford and Salisbury via Wimborne, Ferndown, West Moors, Verwood, Alderholt, Damerham (Hants)	Merge 301, 302 and 302A services to provide one Tuesday and one Saturday service using a double decker on most used sections of routes	£6,175.32	One of two options for service 302A
Total					£33,591.76	
3	Maintain minimum weekly link for communities	14	Currently provides up to three return journeys per day on five days per week linking Thorncombe and Marshwood to Chard.	Retain one day operation per week	£5,573.21	
3	Maintain minimum weekly link for communities	34/5	Currently Thursdays only Buckhorn Weston, Kington Magna and West Stour to Gillingham then East Stour, Marnhull and Stour Row to Shaftesbury	Retain service but keep under review and consider for conversion to community transport.	£7,136.31	
3	Maintain minimum weekly link for communities	76	Currently Wednesdays only linking Catherston Leweston, Wootton Fitzpaine, Ryall, Morcombelake, Chideock and Symondsburry with Bridport	Retain service but keep under review and consider for conversion to community transport.	£6,011.70	Operated in conjunction with service 42 which would need to remain running on Wednesdays.
3	Maintain minimum weekly link for communities	103	Currently provides up to three journeys each way on six days per week linking Bovington, Wool, Lulworth, Winfrith, Owermoigne and West Stafford with Dorchester	Provide a weekly market day return journey to Dorchester (Wednesdays only)	£9,500	

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3	Maintain minimum weekly link for communities	275	Thursdays only service linking Harmans Cross, Church Knowle, Kimmeridge, Creech and Furzebrook with Wareham	Retain service but keep under review and consider for conversion to community transport.	£1,577.38	
3	Maintain minimum weekly link for communities	320	Fridays only service linking Tarrant Keynston, Tarrant Rushton and Shapwick with Wimborne	Retain service but keep under review and consider for conversion to community transport.	£1,559.39	
3	Maintain minimum weekly link for communities	325	Thursdays only service linking Sixpenny Handley, Farnham and Chettle with Blandford Forum	Retain service but keep under review and consider for conversion to community transport.	£6,532.28	Commercial service 318 linking Pimperne with Blandford is provided in conjunction with this subsidised route.
3	Maintain minimum weekly link for communities	387 part	Morden (5) and Bloxworth (3) currently have services to Dorchester and Poole on six days per week	Provide twice weekly shopping trip to Poole	£15,000 est	Route would need to be tendered
Total					£52,890.27	

4	Key Saturday services	38	Ferndown to Ringwood currently runs hourly each way Monday to Saturdays	Maintain Mon-Sat operation by removing early/late trips Monday to Saturday	£2,000	One of two options for service 38
4	Key Saturday services	101	Crossways, West Knighton and Broadmayne to Dorchester currently Mondays to Saturdays	Provide a reduced level of Saturday service	£14,409	One of two options for service 101
4	Key Saturday services	104	Wareham, Bovington, Wool, Winfrith, Lulworth, Owermoigne to Dorchester currently runs Mondays to Saturdays	Retain the current Saturday service	£4,884	
4	Key Saturday services	158	Wincanton, Bourton, Mere and Gillingham to Shaftesbury currently runs Mondays to Saturdays	Retain current Saturday service	£15,548	
Total					£36,841	